

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2010 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Lyle W. Hillyard**

House Sponsor: Ron Bigelow

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides budget increases and decreases for other purposes as described.

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2010:

- ▶ (\$33,216,100) from the General Fund;
- ▶ (\$2,397,200) from the Uniform School Fund;
- ▶ \$701,200 from the Education Fund;
- ▶ (\$2,397,200) as a transfer from the Education Fund to the Uniform School Fund;
- ▶ \$135,916,600 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts

previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010. These are additions to amounts previously appropriated for fiscal year 2010.

**EXECUTIVE OFFICES & CRIMINAL JUSTICE****GOVERNOR'S OFFICE**

ITEM 1 To Governor's Office  
From General Fund, One-time (80,500)

## Schedule of Programs:

Administration (58,200)

Lt. Governor's Office (15,300)

Governor's Energy Advisor (7,000)

ITEM 2 To Governor's Office - Governor's Office of Planning and Budget  
From General Fund, One-time (68,600)

## Schedule of Programs:

Administration (20,100)

Planning and Budget Analysis (22,900)

Demographic and Economic Analysis (12,300)

Information Technology (6,200)

State and Local Planning (7,100)

ITEM 3 To Governor's Office - Quality Growth Commission - LeRay  
McAllister Program

From General Fund, One-time (8,400)

## Schedule of Programs:

LeRay McAllister Critical Land Conservation Program (8,400)

**STATE AUDITOR**

ITEM 4 To State Auditor  
From General Fund, One-time (125,100)

## Schedule of Programs:

State and Local Government (125,100)

**STATE TREASURER**

ITEM 5 To State Treasurer  
From General Fund, One-time (18,300)

## Schedule of Programs:

Treasury and Investment (18,300)

**ATTORNEY GENERAL**

ITEM 6 To Attorney General  
From General Fund, One-time (633,300)

71	Schedule of Programs:	
72	Civil	(633,300)
73	UTAH DEPARTMENT OF CORRECTIONS	
74	ITEM 7 To Utah Department of Corrections - Programs and Operations	
75	From General Fund, One-time	(8,035,900)
76	Schedule of Programs:	
77	Adult Probation and Parole Programs	(750,000)
78	Institutional Operations Draper Facility	(7,285,900)
79	BOARD OF PARDONS AND PAROLE	
80	ITEM 8 To Board of Pardons and Parole	
81	From General Fund, One-time	(110,000)
82	Schedule of Programs:	
83	Board Of Pardons and Parole	(110,000)
84	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
85	ITEM 9 To Department of Human Services - Division of Juvenile Justice	
86	Services - Programs and Operations	
87	From General Fund, One-time	(1,339,700)
88	From Revenue Transfers - Medicaid	(276,300)
89	Schedule of Programs:	
90	Administration	(390,500)
91	Early Intervention Services	(127,800)
92	Community Programs	(354,000)
93	Correctional Facilities	(479,300)
94	Rural Programs	(263,500)
95	Youth Parole Authority	(900)
96	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
97	ITEM 10 To Judicial Council/State Court Administrator - Administration	
98	From General Fund, One-time	(2,100,000)
99	Schedule of Programs:	
100	District Courts	(2,100,000)
101	ITEM 11 To Judicial Council/State Court Administrator - Jury and Witness	
102	Fees	
103	From General Fund, One-time	804,200
104	From Closing Nonlapsing Appropriation Balances	(804,200)
105	ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem	
106	From General Fund, One-time	(125,000)
107	Schedule of Programs:	

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108	Guardian ad Litem	(125,000)
109	DEPARTMENT OF PUBLIC SAFETY	
110	ITEM 13 To Department of Public Safety - Programs & Operations	
111	From General Fund, One-time	(1,408,100)
112	Schedule of Programs:	
113	Department Commissioner's Office	(1,398,100)
114	CITS Administration	(10,000)
115	ITEM 14 To Department of Public Safety - Liquor Law Enforcement	
116	From General Fund, One-time	(100,000)
117	Schedule of Programs:	
118	Liquor Law Enforcement	(100,000)
119	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
120	ITEM 15 To General Fund Restricted - DNA Specimen Account	
121	From General Fund, One-time	(9,100)
122	Schedule of Programs:	
123	General Fund Restricted - DNA Specimen Account	(9,100)
124	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
125	ITEM 16 To General Fund	
126	From General Fund Restricted - Fire Academy Support	2,000,000
127	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,300,000
128	Schedule of Programs:	
129	General Fund, One-time	3,300,000
130	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
131	CAPITOL PRESERVATION BOARD	
132	ITEM 17 To Capitol Preservation Board	
133	From General Fund, One-time	(102,000)
134	Schedule of Programs:	
135	Capitol Preservation Board	(102,000)
136	DEPARTMENT OF ADMINISTRATIVE SERVICES	
137	ITEM 18 To Department of Administrative Services - Executive Director	
138	From General Fund, One-time	(1,800)
139	Schedule of Programs:	
140	Executive Director	(1,800)
141	ITEM 19 To Department of Administrative Services - Administrative Rules	
142	From General Fund, One-time	(400)
143	Schedule of Programs:	
144	DAR Administration	(400)

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145	ITEM 20	To Department of Administrative Services - DFCM Administration	
146		From General Fund, One-time	(174,900)
147		Schedule of Programs:	
148		DFCM Administration	(154,900)
149		Energy Program	(20,000)
150	ITEM 21	To Department of Administrative Services - State Archives	
151		From General Fund, One-time	(400)
152		Schedule of Programs:	
153		Archives Administration	(400)
154	ITEM 22	To Department of Administrative Services - Finance	
155		Administration	
156		From General Fund, One-time	(221,300)
157		Schedule of Programs:	
158		Finance Director's Office	(500)
159		Payroll	(143,800)
160		Payables/Disbursing	(32,000)
161		Technical Services	(45,000)
162	ITEM 23	To Department of Administrative Services - Finance - Mandated	
163		From General Fund Restricted - Economic Incentive Restricted Account	(11,322,400)
164		Schedule of Programs:	
165		Development Zone Partial Rebates	(11,322,400)
166	ITEM 24	To Department of Administrative Services - Purchasing	
167		From General Fund, One-time	(71,400)
168		Schedule of Programs:	
169		Purchasing and General Services	(71,400)
170		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
171	ITEM 25	To Department of Human Resource Management - Human	
172		Resource Management	
173		From General Fund, One-time	(122,900)
174		Schedule of Programs:	
175		Administration	(122,900)
176		DEPARTMENT OF TECHNOLOGY SERVICES	
177	ITEM 26	To Department of Technology Services - Chief Information Officer	
178		From General Fund, One-time	(21,400)
179		Schedule of Programs:	
180		Chief Information Officer	(21,400)
181	ITEM 27	To Department of Technology Services - Integrated Technology	

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182	Division	
183	From General Fund, One-time	(133,700)
184	Schedule of Programs:	
185	Automated Geographic Reference Center	(111,600)
186	Statewide Interoperable Communications	(22,100)
187	CAPITAL BUDGET	
188	ITEM 28 To Capital Budget - Capital Improvements	
189	From General Fund, One-time	(5,000,000)
190	From Capital Project Fund - Project Reserve	5,000,000
191	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
192	ITEM 29 To General Fund	
193	From General Fund Restricted - Economic Incentive Restricted Account	4,383,900
194	From General Fund Restricted - General Fund Budget Reserve Account	26,910,200
195	Schedule of Programs:	
196	General Fund, One-time	31,294,100
197	ITEM 30 To Uniform School Fund	
198	From Education Fund, One-time	(2,397,200)
199	Schedule of Programs:	
200	Uniform School Fund, One-time	(2,397,200)
201	ITEM 31 To Education Fund	
202	From Education Fund Restricted - Education Budget Reserve Account	59,290,800
203	Schedule of Programs:	
204	Education Fund, One-time	59,290,800
205	COMMERCE & WORKFORCE SERVICES	
206	DEPARTMENT OF WORKFORCE SERVICES	
207	ITEM 32 To Department of Workforce Services - Workforce Services	
208	From General Fund, One-time	(2,500,000)
209	Schedule of Programs:	
210	Workforce Services	(2,500,000)
211	STATE BOARD OF EDUCATION	
212	ITEM 33 To State Board of Education - State Office of Rehabilitation	
213	From Uniform School Fund, One-time	(264,600)
214	Schedule of Programs:	
215	Executive Director	(53,000)
216	Rehabilitation Services	(211,600)
217	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
218	ITEM 34 To Department of Alcoholic Beverage Control - Alcoholic	

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219	Beverage Control	
220	From Liquor Control Fund	(565,000)
221	Schedule of Programs:	
222	Executive Director	(565,000)
223	LABOR COMMISSION	
224	ITEM 35    To Labor Commission	
225	From General Fund, One-time	(140,100)
226	Schedule of Programs:	
227	Administration	(140,100)
228	DEPARTMENT OF COMMERCE	
229	ITEM 36    To Department of Commerce - Commerce General Regulation	
230	From General Fund Restricted - Commerce Service Fund, One-time	(517,400)
231	Schedule of Programs:	
232	Administration	(517,400)
233	INSURANCE DEPARTMENT	
234	ITEM 37    To Insurance Department - Insurance Department Administration	
235	From General Fund, One-time	(123,500)
236	Schedule of Programs:	
237	Administration	(123,500)
238	REVENUE - COMMERCE & WORKFORCE SERVICES	
239	ITEM 38    To General Fund	
240	From General Fund Restricted - Commerce Service Fund	517,400
241	From General Fund Restricted - Securities Education & Enforcement	1,800,000
242	From Liquor Control Fund	565,000
243	Schedule of Programs:	
244	General Fund, One-time	2,882,400
245	ECONOMIC DEVELOPMENT AND REVENUE	
246	UTAH STATE TAX COMMISSION	
247	ITEM 39    To Utah State Tax Commission - Tax Administration	
248	From General Fund, One-time	(744,000)
249	From Uniform School Fund, One-time	(693,100)
250	Schedule of Programs:	
251	Administration Division	(158,000)
252	Auditing Division	(464,600)
253	Tax Processing Division	(243,500)
254	Tax Payer Services	(390,800)
255	Property Tax Division	(79,400)

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256	Motor Vehicles	(100,800)
257	DEPARTMENT OF COMMUNITY AND CULTURE	
258	ITEM 40 To Department of Community and Culture - Administration	
259	From General Fund, One-time	(142,100)
260	Schedule of Programs:	
261	Information Technology	(142,100)
262	ITEM 41 To Department of Community and Culture - State History	
263	From General Fund, One-time	(86,500)
264	Schedule of Programs:	
265	Administration	(50,000)
266	Research Libraries and Collections	(1,000)
267	Public History and Education	(1,000)
268	Office of Preservation	(9,500)
269	History Projects and Grants	(25,000)
270	ITEM 42 To Department of Community and Culture - Division of Arts and	
271	Museums	
272	From General Fund, One-time	(114,600)
273	Schedule of Programs:	
274	Administration	(500)
275	Grants to Non-profits	(16,200)
276	Community Arts Outreach	(97,900)
277	ITEM 43 To Department of Community and Culture - Division of Arts and	
278	Museums - Office of Museum Services	
279	From General Fund, One-time	(11,400)
280	Schedule of Programs:	
281	Office of Museum Services	(11,400)
282	ITEM 44 To Department of Community and Culture - State Library	
283	From General Fund, One-time	(30,500)
284	Schedule of Programs:	
285	Administration	(5,400)
286	Blind and Physically Handicapped	(4,000)
287	Library Development	(8,900)
288	Library Resources	(12,200)
289	ITEM 45 To Department of Community and Culture - Housing and	
290	Community Development	
291	From General Fund, One-time	(221,700)
292	Schedule of Programs:	

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293	Ethnic Office	(30,400)
294	Community Assistance	(101,400)
295	Housing Development	(11,700)
296	Homeless Committee	(29,500)
297	Community Services	(1,700)
298	Emergency Food Network	(47,000)
299	ITEM 46 To Department of Community and Culture - Zoos	
300	From General Fund, One-time	(42,500)
301	Schedule of Programs:	
302	Zoos	(42,500)
303	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
304	ITEM 47 To Governor's Office of Economic Development - Business	
305	Development	
306	From General Fund, One-time	(606,400)
307	Schedule of Programs:	
308	Business Creation	(382,700)
309	Business Growth	(223,700)
310	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
311	ITEM 48 To Utah Science Technology and Research Governing Authority	
312	From General Fund, One-time	(5,057,000)
313	Schedule of Programs:	
314	Research Teams	(5,057,000)
315	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
316	ITEM 49 To Olene Walker Housing Loan Fund	
317	From General Fund, One-time	(91,200)
318	Schedule of Programs:	
319	Olene Walker Housing Loan Fund	(91,200)
320	HEALTH & HUMAN SERVICES	
321	DEPARTMENT OF HEALTH	
322	ITEM 50 To Department of Health - Executive Director's Operations	
323	From General Fund, One-time	(131,300)
324	From Federal Funds	(102,900)
325	Schedule of Programs:	
326	Executive Director	(194,400)
327	Program Operations	(12,400)
328	Medical Examiner	(27,400)
329	ITEM 51 To Department of Health - Community and Family Health Services	

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330		From General Fund, One-time	(115,000)
331		From Federal Funds	(293,000)
332		Schedule of Programs:	
333		Director's Office	(408,000)
334	ITEM 52	To Department of Health - Epidemiology and Laboratory Services	
335		From General Fund, One-time	(186,600)
336		From Federal Funds	(125,000)
337		Schedule of Programs:	
338		Director's Office	(311,600)
339	ITEM 53	To Department of Health - Health Systems Improvement	
340		From General Fund, One-time	(60,000)
341		From Federal Funds	(60,000)
342		Schedule of Programs:	
343		Director's Office	(120,000)
344	ITEM 54	To Department of Health - Health Care Financing	
345		From General Fund, One-time	(306,500)
346		From Federal Funds	(539,500)
347		Schedule of Programs:	
348		Director's Office	(699,000)
349		Financial Services	(143,000)
350		Medicaid Operations	(4,000)
351	ITEM 55	To Department of Health - Medicaid Mandatory Services	
352		From General Fund, One-time	1,452,400
353		From Federal Funds	34,672,700
354		From Federal Funds - American Recovery and Reinvestment Act	4,735,800
355		From General Fund Restricted - Medicaid Restricted Account	3,783,000
356		Schedule of Programs:	
357		Contracted Health Plans	(6,718,000)
358		Outpatient Hospital	(2,151,700)
359		Other Mandatory Services	53,513,600
360	ITEM 56	To Department of Health - Medicaid Optional Services	
361		From General Fund, One-time	4,645,500
362		From Federal Funds	17,261,300
363		From Federal Funds - American Recovery and Reinvestment Act	2,344,800
364		Schedule of Programs:	
365		Pharmacy	(3,413,800)
366		Other Optional Services	27,665,400

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367	ITEM 57	To Department of Health - Children's Health Insurance Program	
368		From General Fund, One-time	(15,300)
369		From Federal Funds	(61,300)
370		Schedule of Programs:	
371		Children's Health Insurance Program	(76,600)
372	REVENUE - HEALTH & HUMAN SERVICES		
373	ITEM 58	To General Fund	
374		From General Fund Restricted - Nursing Care Facilities Account	443,100
375		From General Fund Restricted - Tobacco Settlement Account	900,000
376		Schedule of Programs:	
377		General Fund, One-time	1,343,100
378	DEPARTMENT OF HUMAN SERVICES		
379	ITEM 59	To Department of Human Services - Executive Director Operations	
380		From General Fund, One-time	(46,900)
381		Schedule of Programs:	
382		Executive Director's Office	(5,200)
383		Legal Affairs	(3,300)
384		Fiscal Operations	(25,300)
385		Office of Services Review	(3,100)
386		Office of Licensing	(10,000)
387	ITEM 60	To Department of Human Services - Division of Substance Abuse	
388		and Mental Health	
389		From General Fund, One-time	(668,900)
390		From Revenue Transfers - Department of Health - Medical Assistance	(195,700)
391		Schedule of Programs:	
392		Administration	(55,800)
393		Community Mental Health Services	(10,000)
394		State Hospital	(798,800)
395	ITEM 61	To Department of Human Services - Division of Services for	
396		People with Disabilities	
397		From General Fund, One-time	(562,500)
398		From General Fund Restricted - Trust for People with Disabilities	381,900
399		From Revenue Transfers - Department of Health - Medical Assistance	(475,100)
400		Schedule of Programs:	
401		Administration	(15,000)
402		Service Delivery	(31,400)
403		Utah State Developmental Center	(609,300)

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404	ITEM 62	To Department of Human Services - Office of Recovery Services	
405		From General Fund, One-time	(105,200)
406		From Federal Funds	(245,200)
407		Schedule of Programs:	
408		Administration	(5,300)
409		Financial Services	(26,000)
410		Electronic Technology	(36,800)
411		Child Support Services	(95,900)
412		Children in Care Collections	(8,500)
413		Attorney General Contract	(165,300)
414		Medical Collections	(12,600)
415	ITEM 63	To Department of Human Services - Division of Child and Family	
416	Services		
417		From General Fund, One-time	(3,699,100)
418		From Federal Funds	1,100,000
419		From General Fund Restricted - Children's Trust	500,000
420		From General Fund Restricted - Domestic Violence	1,100,000
421		Schedule of Programs:	
422		Administration	(104,400)
423		Service Delivery	(894,700)
424	ITEM 64	To Department of Human Services - Division of Aging and Adult	
425	Services		
426		From General Fund, One-time	(15,400)
427		Schedule of Programs:	
428		Administration	(1,400)
429		Adult Protective Services	(14,000)
430	HIGHER EDUCATION		
431	UNIVERSITY OF UTAH		
432	ITEM 65	To University of Utah - Education and General	
433		From General Fund, One-time	(245,200)
434		From Federal Funds - American Recovery and Reinvestment Act	(6,824,700)
435		Schedule of Programs:	
436		Education and General	(7,069,900)
437	UTAH STATE UNIVERSITY		
438	ITEM 66	To Utah State University - Education and General	
439		From General Fund, One-time	(145,700)
440		From Federal Funds - American Recovery and Reinvestment Act	(4,054,800)

441	Schedule of Programs:	
442	Education and General	(4,200,500)
443	WEBER STATE UNIVERSITY	
444	ITEM 67 To Weber State University - Education and General	
445	From General Fund, One-time	(67,800)
446	From Federal Funds - American Recovery and Reinvestment Act	(1,885,500)
447	Schedule of Programs:	
448	Education and General	(1,953,300)
449	SOUTHERN UTAH UNIVERSITY	
450	ITEM 68 To Southern Utah University - Education and General	
451	From General Fund, One-time	(30,900)
452	From Federal Funds - American Recovery and Reinvestment Act	(859,500)
453	Schedule of Programs:	
454	Education and General	(890,400)
455	UTAH VALLEY UNIVERSITY	
456	ITEM 69 To Utah Valley University - Education and General	
457	From General Fund, One-time	(73,400)
458	From Federal Funds - American Recovery and Reinvestment Act	(2,043,600)
459	Schedule of Programs:	
460	Education and General	(2,117,000)
461	SNOW COLLEGE	
462	ITEM 70 To Snow College - Education and General	
463	From General Fund, One-time	(15,000)
464	From Federal Funds - American Recovery and Reinvestment Act	(416,400)
465	Schedule of Programs:	
466	Education and General	(431,400)
467	DIXIE STATE COLLEGE OF UTAH	
468	ITEM 71 To Dixie State College of Utah - Education and General	
469	From General Fund, One-time	(18,600)
470	From Federal Funds - American Recovery and Reinvestment Act	(516,900)
471	Schedule of Programs:	
472	Education and General	(535,500)
473	COLLEGE OF EASTERN UTAH	
474	ITEM 72 To College of Eastern Utah - Education and General	
475	From General Fund, One-time	(12,700)
476	From Federal Funds - American Recovery and Reinvestment Act	(354,000)
477	Schedule of Programs:	

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478	Education and General	(366,700)
479	SALT LAKE COMMUNITY COLLEGE	
480	ITEM 73 To Salt Lake Community College - Education and General	
481	From General Fund, One-time	(65,300)
482	From Federal Funds - American Recovery and Reinvestment Act	(1,817,700)
483	Schedule of Programs:	
484	Education and General	(1,883,000)
485	STATE BOARD OF REGENTS	
486	ITEM 74 To State Board of Regents - Administration	
487	From General Fund, One-time	(125,400)
488	Schedule of Programs:	
489	Administration	(125,400)
490	ITEM 75 To State Board of Regents - Student Assistance	
491	From Education Fund, One-time	800,000
492	Schedule of Programs:	
493	New Century Scholarships	800,000
494	UTAH COLLEGE OF APPLIED TECHNOLOGY	
495	ITEM 76 To Utah College of Applied Technology - Administration	
496	From Federal Funds - American Recovery and Reinvestment Act	(28,200)
497	Schedule of Programs:	
498	Administration	(28,200)
499	ITEM 77 To Utah College of Applied Technology - Bridgerland Applied	
500	Technology College	
501	From Federal Funds - American Recovery and Reinvestment Act	(221,100)
502	Schedule of Programs:	
503	Bridgerland Applied Technology College	(221,100)
504	ITEM 78 To Utah College of Applied Technology - Davis Applied	
505	Technology College	
506	From General Fund, One-time	7,800
507	From Uniform School Fund, One-time	24,300
508	From Federal Funds - American Recovery and Reinvestment Act	(275,700)
509	Schedule of Programs:	
510	Davis Applied Technology College	(243,600)
511	ITEM 79 To Utah College of Applied Technology - Dixie Applied	
512	Technology College	
513	From Federal Funds - American Recovery and Reinvestment Act	(48,900)
514	Schedule of Programs:	

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515	Dixie Applied Technology College	(48,900)
516	ITEM 80 To Utah College of Applied Technology - Mountainland Applied	
517	Technology College	
518	From Federal Funds - American Recovery and Reinvestment Act	(94,800)
519	Schedule of Programs:	
520	Mountainland Applied Technology College	(94,800)
521	ITEM 81 To Utah College of Applied Technology - Ogden/Weber Applied	
522	Technology College	
523	From Federal Funds - American Recovery and Reinvestment Act	(230,100)
524	Schedule of Programs:	
525	Ogden/Weber Applied Technology College	(230,100)
526	ITEM 82 To Utah College of Applied Technology - Southwest Applied	
527	Technology College	
528	From Federal Funds - American Recovery and Reinvestment Act	(42,300)
529	Schedule of Programs:	
530	Southwest Applied Technology College	(42,300)
531	ITEM 83 To Utah College of Applied Technology - Tooele Applied	
532	Technology College	
533	From General Fund, One-time	(7,800)
534	From Uniform School Fund, One-time	(24,300)
535	Schedule of Programs:	
536	Tooele Applied Technology College	(32,100)
537	ITEM 84 To Utah College of Applied Technology - Uintah Basin Applied	
538	Technology College	
539	From Federal Funds - American Recovery and Reinvestment Act	(123,600)
540	Schedule of Programs:	
541	Uintah Basin Applied Technology College	(123,600)
542	UTAH EDUCATION NETWORK	
543	ITEM 85 To Utah Education Network	
544	From General Fund, One-time	(27,900)
545	From Uniform School Fund, One-time	(104,900)
546	From Education Fund, One-time	(98,800)
547	Schedule of Programs:	
548	Administration	(27,900)
549	Technical Services	(161,900)
550	Special Projects	(41,800)
551	MEDICAL EDUCATION COUNCIL	

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552	ITEM 86	To Medical Education Council	
553		From General Fund, One-time	(6,600)
554		Schedule of Programs:	
555		Medical Education Council	(6,600)
556		NATURAL RESOURCES	
557		DEPARTMENT OF NATURAL RESOURCES	
558	ITEM 87	To Department of Natural Resources - Administration	
559		From General Fund, One-time	(8,100)
560		Schedule of Programs:	
561		Administrative Services	(8,100)
562	ITEM 88	To Department of Natural Resources - Forestry, Fire and State	
563		Lands	
564		From General Fund, One-time	(1,977,300)
565		From General Fund Restricted - Sovereign Land Management	1,968,600
566		Schedule of Programs:	
567		Division Administration	(8,700)
568	ITEM 89	To Department of Natural Resources - Oil, Gas and Mining	
569		From General Fund, One-time	(5,600)
570		Schedule of Programs:	
571		Administration	(5,600)
572	ITEM 90	To Department of Natural Resources - Wildlife Resources	
573		From General Fund, One-time	(32,900)
574		Schedule of Programs:	
575		Administrative Services	(32,900)
576	ITEM 91	To Department of Natural Resources - Parks and Recreation	
577		From General Fund, One-time	(26,500)
578		Schedule of Programs:	
579		Executive Management	(26,500)
580	ITEM 92	To Department of Natural Resources - Utah Geological Survey	
581		From General Fund, One-time	(10,600)
582		Schedule of Programs:	
583		Administration	(10,600)
584	ITEM 93	To Department of Natural Resources - Water Resources	
585		From General Fund, One-time	(8,900)
586		Schedule of Programs:	
587		Administration	(8,900)
588	ITEM 94	To Department of Natural Resources - Water Rights	

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589	From General Fund, One-time	(20,500)
590	Schedule of Programs:	
591	Administration	(20,500)
592	PUBLIC LANDS POLICY COORDINATING OFFICE	
593	ITEM 95 To Public Lands Policy Coordinating Office	
594	From General Fund, One-time	(13,300)
595	Schedule of Programs:	
596	Public Lands Coordination	(13,300)
597	DEPARTMENT OF AGRICULTURE AND FOOD	
598	ITEM 96 To Department of Agriculture and Food - Administration	
599	From General Fund, One-time	(419,100)
600	From Dedicated Credits Revenue	135,000
601	Schedule of Programs:	
602	General Administration	(284,100)
603	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
604	ITEM 97 To School and Institutional Trust Lands Administration	
605	From Land Grant Management Fund, One-time	(165,000)
606	Schedule of Programs:	
607	Director	(165,000)
608	PUBLIC EDUCATION	
609	STATE BOARD OF EDUCATION	
610	ITEM 98 To State Board of Education - State Office of Education	
611	From Uniform School Fund, One-time	(330,300)
612	Schedule of Programs:	
613	Student Achievement	(264,200)
614	Data and Business Services	(8,000)
615	Law, Legislation and Educational Services	(58,100)
616	ITEM 99 To State Board of Education - Utah State Office of Education -	
617	Initiative Programs	
618	From Uniform School Fund, One-time	(84,400)
619	Schedule of Programs:	
620	Contracts and Grants	(84,400)
621	ITEM 100 To State Board of Education - State Charter School Board	
622	From Uniform School Fund, One-time	(17,400)
623	Schedule of Programs:	
624	State Charter School Board	(17,400)
625	ITEM 101 To State Board of Education - State Office of Education - Child	

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626	Nutrition	
627	From Uniform School Fund, One-time	(2,100)
628	Schedule of Programs:	
629	Child Nutrition	(2,100)
630	ITEM 102 To State Board of Education - Fine Arts Outreach	
631	From Uniform School Fund, One-time	(83,600)
632	Schedule of Programs:	
633	Professional Outreach Programs	(82,200)
634	Subsidy Program	(1,400)
635	ITEM 103 To State Board of Education - State Office of Education -	
636	Educational Contracts	
637	From Uniform School Fund, One-time	(95,400)
638	Schedule of Programs:	
639	Corrections Institutions	(95,400)
640	ITEM 104 To State Board of Education - Science Outreach	
641	From Uniform School Fund, One-time	(51,300)
642	Schedule of Programs:	
643	Informal Science Education Enhancement	(51,300)
644	ITEM 105 To State Board of Education - Utah Schools for the Deaf and the	
645	Blind	
646	From Uniform School Fund, One-time	(670,100)
647	Schedule of Programs:	
648	Instructional Services	(66,700)
649	Support Services	(603,400)
650	TRANSPORTATION & ENVIRONMENTAL QUALITY	
651	UTAH NATIONAL GUARD	
652	ITEM 106 To Utah National Guard	
653	From General Fund, One-time	(92,100)
654	Schedule of Programs:	
655	Armory Maintenance	(92,100)
656	DEPARTMENT OF VETERANS' AFFAIRS	
657	ITEM 107 To Department of Veterans' Affairs - Veterans' Affairs	
658	From General Fund, One-time	(24,100)
659	Schedule of Programs:	
660	Cemetery	(10,600)
661	Nursing Home	(13,500)
662	DEPARTMENT OF ENVIRONMENTAL QUALITY	

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663 ITEM 108 To Department of Environmental Quality - Environmental Quality  
664 From General Fund, One-time (390,600)  
665 From Federal Funds 60,000  
666 Schedule of Programs:  
667 Director's Office (56,300)  
668 Air Quality (124,800)  
669 Environmental Response/Remediation (34,400)  
670 Radiation Control (36,300)  
671 Water Quality (61,600)  
672 Drinking Water (17,200)  
673 DEPARTMENT OF TRANSPORTATION  
674 ITEM 109 To Department of Transportation - Construction Management  
675 From General Fund, One-time (68,800)  
676 Schedule of Programs:  
677 State Construction - New (68,800)  
678 LEGISLATURE  
679 ITEM 110 To Legislature - Office of the Legislative Fiscal Analyst  
680 From General Fund, One-time (348,900)  
681 From Closing Nonlapsing Appropriation Balances 348,900  
682 Section 2. **Effective Date.**  
683 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
684 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
685 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.